

WACKER Chemie AG - ROCE Calculation

March 29th, 2022

EBIT	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		
<i>Chemicals (SILICONES + POLYMERS)</i>	217	264	248	379	505	530	645	529	506	620		
BIOSOLUTIONS	18	17	14	21	26	26	10	14	22	21		
POLYSILICON	201	0	305	163	-117	-88	-257	-1.013	-148	529		
Group	258	114	443	473	366	424	390	-536	263	1.134		
Capital Employed	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		
<i>Chemicals (SILICONES + POLYMERS)</i>	1.584	1.587	1.614	1.766	1.773	1.815	2.028	2.306	2.183	2.149		
BIOSOLUTIONS	98	107	125	147	143	145	172	204	201	243		
POLYSILICON	1.989	2.247	2.281	2.736	2.965	2.743	2.264	2.140	1.199	967		
Group	4.979	5.238	5.261	5.875	6.018	5.138	4.915	5.183	4.111	3.782		
ROCE*	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	avg. 12-16	avg. 17-21
<i>Chemicals (SILICONES + POLYMERS)</i>	14%	17%	15%	21%	28%	29%	32%	23%	23%	29%	19%	27%
BIOSOLUTIONS	18%	16%	11%	14%	18%	18%	6%	7%	11%	9%	15%	10%
POLYSILICON	10%	0%	13%	6%	-4%	-3%	-11%	-47%	-12%	55%	5%	-4%
Group	5,2%	2,2%	8,4%	8,1%	6,1%	7,5%	5,9%	-11,3%	5,6%	28,3%	6%	7%

*EBIT / Capital Employed

Rem:

EBIT and Capital employed include Siltronic until the end of 2016